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November 19, 2007

BOARD OF SUPERVISORS

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TO:

Each Health Deputy

FROM:

Patrick L. Ogawa, Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING AUGMENTATION FOR DIDI'HIRSCH PSYCHIATRIC SERVICE,

CONTRACT NO. H-702254

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Didi Hirsch Psychiatric Service using the delegated authority granted by approval of Board Agenda Synopsis #34, May 30, 2006. This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand services by providing substance abuse assessments at the West Area Urgent Care Center utilizing funding from the Department of Mental Health. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or DMH-CALWORKS)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

DIDI HIRSCH PSYCHIATRIC SERVICE FUNDING INFORMATION

								Current	Proposed	
							Original	Funding	Funding	
							Board-Approved	Allocation	Allocation	
Contract #	Fac#	Site Address	<u>SPA</u>	<u>SUP</u>	Modality Description	Modality	Amount	FY 2007-08	FY 2007-08	Variances
H-702254A	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$55,376	\$55,376	\$55,376	\$0
H-702254B	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC ` (CALWRK)	\$392,321	\$473,571	\$473,571	\$0
H-702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA)	\$57,045	\$57,045	\$57,045	\$0
H-702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA- WA-UCC)	\$0	\$102,083	\$175,000	\$72,917
H-702254D	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (DMH CalWORKs)	CASC (DMHCAL)	\$0	\$0	\$0	\$0
H-702254D	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (DMH CalWORKs - West Area UCC)	CASC (DMHCAL- WA-UCC)	\$102,083	\$0	\$0	\$0
H-702254E	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$67,782	\$87,755	\$87,755	\$0
H-702254F	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$30,003	\$30,003	\$30,003	\$0
					·	_	\$704,610	\$805,833	\$878,750	\$72,917